

2016 CIP List of ADA Projects for CITY CENTRE

Year Built: 1974
Square Feet: 178,851
Parking:
Type of Parking:
Grade Levels:

Project No.	Code	Project Name	MACC	Project Budget
180.1	8.06.G01.	Site, Building and Entry Signage	\$3,282	\$4,184
180.2	8.06.E03.	Site Access and Parking Improvements	\$2,227	\$2,840
180.3	8.06.E01.	Walkway, Ramp and Landing Improvements	\$86,717	\$110,564
180.4	8.05.C01.	Signage Improvements	\$18,792	\$25,181
180.5	8.05.C08.	Door / Hardware Modifications	\$25,308	\$33,913
180.6	8.04.C01.	Elevator Installation	\$768,502	\$1,029,792
180.7	8.05.C01.	Construct an Area of Refuge	\$140,805	\$188,678
180.10	8.05.C10.	Cabinet, Casework and Sink Modifications	\$2,028	\$2,717
180.11	8.05.C01.	Walkway, Ramp and Landing Improvements	\$47,124	\$63,146
180.13	8.00.C09.	Issue: Restroom Modifications	\$0	\$0
180.14	8.00.A04.	Issue: Drinking Fountain Modifications	\$0	\$0
180.16	8.00.A03.2	Issue: Height of Electrical / Special Systems Devices	\$0	\$0
Total of Project Budgets				\$1,461,015

11/22/16 at 5:36 pm

School **ID** **Project Number**
Category **Type 1** **Type 2** **P/Class**

Project Name

Project Description

There is no signage on any of the main streets surrounding the site (Uptown, Indiana and Indian School) that identifies the location of accessible parking in the east and north parking areas. While there is some signage identifying the accessible entrance, these do not extend to the south, west or underground parking areas. Install directional signage to accessible parking on the main surrounding streets and install additional accessible entrance directional signs.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install directional signage to accessible parking and accessible entrances	10.825	6.0	Each	1.00	\$546.96	\$3,282
Maximum Allowable Construction Cost						\$3,282
Total Project Cost						\$4,184

11/22/16 at 5:36 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description

The existing accessible parking spaces in the east and north parking areas are faded and worn. Restripe all existing accessible parking spaces. The accessible ramp from the east parking area is not compliant with ADA standards. Remove the ramp and construction a compliant curb ramp.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Restripe accessible parking spaces	10.003	12.0	Space	1.00	\$82.05	\$985
2 Remove the existing asphalt ramp and install a compliant curb ramp	10.064	1.0	Each	1.20	\$1,035.48	\$1,243
Maximum Allowable Construction Cost						\$2,227
Total Project Cost						\$2,840

11/22/16 at 5:36 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description

There is a sharp, unprotected drop-off that connects the parking area level with the underground parking on the east side. A guardrail along this area is recommend to avoid injury from accidental falling. Install handrail extensions to the railing on the stairs on the west side. Replace the existing ramp located at the southeast corner of the building from the east parking lot with a compliant ramp. The existing ramp is too steep.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install guard railing	10.260	180.0	LF	2.00	\$124.31	\$44,752
2 Install stair handrail extensions on west side	10.275	10.0	Each	1.00	\$544.89	\$5,449
3 Replace existing ramp with switchback ramp	10.074	50.0	LF	1.00	\$730.32	\$36,516
Maximum Allowable Construction Cost						\$86,717
Total Project Cost						\$110,564

11/22/16 at 5:36 pm

School ID Project Number
Category Type 1 Type 2 P/Class

Project Name

Project Description

Install compliant interior directional signage to functional spaces at the discretion of the facility staff. These should be located near the elevators or stairs. Install a building directory at the main accessible entrances on the east and north sides.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install directional signage to functional spaces	10.865	24.0	Each	1.00	\$610.47	\$14,651
2 Install building directories at the east and north accessible entrances	10.840	2.0	Each	1.00	\$2,070.20	\$4,140
Maximum Allowable Construction Cost						\$18,792
Total Project Cost						\$25,181

11/22/16 at 5:36 pm

School ID Project Number
 Category Type 1 Type 2 P/Class

Project Name

Project Description

Although the majority of door hardware throughout the facility is compliant, there are some scattered instances with knob type hardware. In addition, standards require that doors to mechanical, electrical and custodian rooms be provided with tactile, knurled hardware. Doors in various locations throughout the facility do not operate properly due to sticking, binding or closers. A budgetary amount equivalent to 10% of all doors is included for adjustments to doors and closers, as required. Standards require that 50% of all main entries be equipped with automatic door openers. There are six main entries and only two automatic door openers. Install an additional automatic door opener at the discretion of staff for compliance. These projects do not include areas that were under construction or renovation during the evaluation, including the south end of the first floor in the west tower, the fourth floor of the east tower and portions of the fourth floor, west tower.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Replace knob hardware with lever handled hardware, as required	10.566	50.0	Each	1.00	\$396.84	\$19,842
2 Adjust doors and closers, as required	10.585	50.0	Each	1.00	\$109.32	\$5,466
Maximum Allowable Construction Cost						\$25,308
Total Project Cost						\$33,913

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 The existing elevator cabs in both towers do not meet the minimum dimensional requirements of 54" X 80". One elevator in each bank should be replaced with a compliant cab. Installation will require the enlargement of one elevator shaft, which could prove to be costly given the interior location of the elevator banks in each tower. An alternative solution could be the installation of a compliant elevator on an exterior wall of each tower.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install compliant elevator	10.652	2.0	Project	1.40	\$274,464.87	\$768,502
Maximum Allowable Construction Cost						\$768,502
Total Project Cost						\$1,029,792

11/22/16 at 5:36 pm

School ID Project Number
 Category Type 1 Type 2 P/Class

Project Name

Project Description

Standards require that all spaces accessed via stairs and/or elevator only, be provided an area of refuge for protection of those with disabilities during an emergency. Construct an area of refuge on the second through sixth floors of each tower. It is assumed that the area of refuge will be constructed from existing space (approximately 1200 SF per location). Install fire doors at the entrances to the area of refuge. Install an accessible public phone for communication.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Construct an area of refuge from existing space	4.511	12,000.0	SF	1.00	\$9.03	\$108,360
2 Install rated fire doors to area of refuge	4.760	10.0	Each	1.00	\$2,027.99	\$20,280
3 Install public phone for communication	10.662	10.0	Phone	2.00	\$608.24	\$12,165
Maximum Allowable Construction Cost						\$140,805
Total Project Cost						\$188,678

School ID Project Number
Category Type 1 Type 2 P/Class

Project Name

Project Description

Lower a portion of the reception counters in the following for compliance: Certified Staff Office on the second floor, east; Data Management Office on the third floor, west and; Superintendent's Reception on the sixth floor, east.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Lower section of reception counter	10.942	3.0	Section	1.00	\$675.87	\$2,028
Maximum Allowable Construction Cost						\$2,028
Total Project Cost						\$2,717

11/22/16 at 5:36 pm

School ID Project Number

Category Type 1 Type 2 P/Class

Project Name

Project Description
Install 12" handrail extensions on all handrails in the two stairwells, in each tower.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install 12" handrail extensions	10.270	144.0	Each	1.00	\$327.25	\$47,124
Maximum Allowable Construction Cost						\$47,124
Total Project Cost						\$63,146

11/22/16 at 5:36 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description

Issue: All restrooms in the facility that were accessed have been renovated with new fixtures and finishes. The restrooms on the first floor are ADA compliant, those on the 2nd through 6th floors, in each tower, are not, but could be made to be compliant by eliminating one stall and making the remaining stall compliant. The district may wish to refurbish restrooms above the second floor on an as needed, individual basis. The estimated probable cost of construction to modify each restroom is \$6,000.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Issue: Modify restroom for compliance (sev 1.1)	10.916	1.0	Stall	0.00	\$5,546.47	\$0
Maximum Allowable Construction Cost						\$0
Total Project Cost						\$0

11/22/16 at 5:36 pm

School **ID** **Project Number**
Category **Type 1** **Type 2** **P/Class**

Project Name

Project Description

Issue: Several of the drinking fountains above the first floor are not ADA compliant. The district may wish to replace these fountains with compliant models on an as needed, individual basis. The estimated probable cost of construction to replace a drinking fountain is \$4.500 per location.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Issue: Replace drinking fountains (sev 1.0)	10.672	1.0	Each	0.00	\$4,178.40	\$0
Maximum Allowable Construction Cost						\$0
Total Project Cost						\$0

11/22/16 at 5:36 pm

School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name

Project Description

Issue: The height of electrical and special system switch and outlet devices in some locations is not compliant. In order to raise these devices, such work would need to be part of a major interior renovation project.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Issue: A major renovation is needed to raise devices	0.000	0.0	Project	1.00	\$0.00	\$0
Maximum Allowable Construction Cost						\$0
Total Project Cost						\$0

11/22/16 at 5:36 pm

2016 CIP List of ADA Projects for HIGHLAND AUTISM CENTER ANNEX

Year Built: 0

Square Feet: 0

Parking: Asphalt paved

Type of Parking: 36 plus 2 ADA

Grade Levels:

Project No.	Code	Project Name	MACC	Project Budget
803.2002	8.04.C09.1.	Renovate Restrooms	\$212,216	\$284,369
803.2004	8.06.E06.2.	Playground and Recreation Improvements	\$58,690	\$74,830
Total of Project Budgets				\$359,200

11/22/16 at 5:38 pm

School **ID** **Project Number**
Category **Type 1** **Type 2** **P/Class**

Project Name

Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$207,896
2	0.000	0.0		0.00	\$0.00	\$4,320
Maximum Allowable Construction Cost						\$212,216
Total Project Cost						\$284,369

11/22/16 at 5:38 pm

School

ID

Project Number

Category **Type 1** **Type 2** **P/Class**

Project Name

Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$55,252
2	0.000	0.0		0.00	\$0.00	\$1,439
3	0.000	0.0		0.00	\$0.00	\$2,000
Maximum Allowable Construction Cost						\$58,690
Total Project Cost						\$74,830

11/22/16 at 5:38 pm

2016 CIP List of ADA Projects for LINCOLN COMPLEX (M & O)

Year Built: 0
Square Feet: 304,591
Parking: Asphalt paved
Type of Parking: Approximately 725 (Building M under construction, parking lot used as staging) with 22 ADA spaces
Grade Levels:

Project No.	Code	Project Name	MACC	Project Budget
070.1	8.06.G01.	Site, Building and Entry Signage	\$11,867	\$15,130
070.2	8.06.E03.	Site Access and Parking Improvements	\$69,526	\$91,365
070.3	8.06.E01.	Walkway, Ramp and Landing Improvements	\$27,257	\$35,803
070.4	8.05.C08.	Door / Hardware Modifications	\$15,965	\$21,393
070.5	8.05.C08.	Door / Hardware Modifications	\$87,596	\$117,379
070.6	8.05.C01.	Signage Improvements	\$41,012	\$54,956
070.7	8.05.A04.	Drinking Fountain Modifications	\$51,218	\$68,632
070.8	8.05.C01.	Signage Improvements	\$27,296	\$36,576
070.9	8.05.A09.	Fire Alarm System Modifications	\$83,370	\$111,716
070.10	8.05.C01.	Walkway, Ramp and Landing Improvements	\$27,355	\$36,655
070.11	8.05.A07.	Install a TTY Telephone	\$3,493	\$4,681
070.2005	8.06.B03.1.	ADA Site Improvements	\$9,710	\$12,380
070.2006	8.05.B03.1.	ADA Interior Improvements	\$194,030	\$260,000
070.2007	8.05.B03.1.	ADA Restroom Upgrades	\$207,642	\$278,240
Total of Project Budgets				\$1,144,908

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description

The building has three different entry ways. The west is the main entrance for the public and it is not ADA compliant. The south has a set of stairs and the north has a ramp. There is no signage on the site that directs the public to the designated entry and parking areas. The building sign is on the west elevation, but the main entry to the site is on the east side. Signage is needed to all existing accessible entrances and those proposed. Install a building directory at the main entrance.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install directional signage to accessible parking	10.825	4.0	Each	1.00	\$546.96	\$2,188
1 Construct new accessible parking space with proper slope	10.002	1.0	Space	1.00	\$2,140.58	\$2,141
1 Redesign and construct handicapped parking space	10.002	1.0	Space	1.00	\$2,140.58	\$2,141
1 Issue: Height of Electrical Devices	0.000	1.0	Projects	1.00	\$0.00	\$0
1 Issue: District to consider public usage	0.000	1.0	Projects	1.00	\$0.00	\$0
2 Install directional signage to the main entrance	10.825	5.0	Each	1.00	\$546.96	\$2,735
2 Install accessible parking space sign	10.816	1.0	Each	1.00	\$182.31	\$182
3 Install accessible entrance identification	10.845	3.0	Each	1.00	\$136.75	\$410
4 Install a building directory at the main	10.840	1.0	Each	1.00	\$2,070.20	\$2,070

entrance

Maximum Allowable Construction Cost

\$11,867

Total Project Cost

\$15,130

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description

The facility has accessible parking spaces in the south, north and the west parking areas. All of the spaces do not meet ADA standards. The user has to enter the traffic flow from the designated space to enter the accessible route. There are six spaces two at each parking area. There is room for the spaces to be redesigned with new sidewalk access and stripped to meet ADA standards. New handicapped signs needs to be installed.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Redesign handicapped parking spaces	10.002	6.0	Space	1.00	\$2,140.58	\$12,843
1 Construct accessible toilet room	10.912	1.0	Room	1.10	\$17,912.09	\$19,703
1 Replace door hardware	10.566	37.0	Each	1.00	\$396.84	\$14,683
1 Install automatic door opener	10.580	2.0	Each	1.00	\$3,725.92	\$7,452
1 Install directional signage	10.825	8.0	Each	1.00	\$546.96	\$4,376
1 Issue: Vending machines	0.000	1.0	Projects	1.00	\$0.00	\$0
2 Install accessible parking identification signs	10.816	6.0	Each	1.00	\$182.31	\$1,094
2 Install accessible entrance identification signage	10.845	8.0	Each	1.00	\$136.75	\$1,094
3 Install a building directory on all four sides	10.840	4.0	Each	1.00	\$2,070.20	\$8,281
Maximum Allowable Construction Cost						\$69,526

Total Project Cost

\$91,365

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description

The sidewalks on the west entry on the south side of the main entry need to be replaced. They are in poor condition and present a tripping hazard to the user groups.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Remove and replace sidewalks	10.025	150.0	LF	1.00	\$54.64	\$8,196
1 Install directional signage	10.825	1.0	Each	1.00	\$546.96	\$547
1 Install fire suppression system	5.860	2,100.0	SF	10.00	\$0.77	\$16,170
2 Install accessible entrance signs	10.845	2.0	Each	1.00	\$136.75	\$274
3 Install a building directory	10.840	1.0	Each	1.00	\$2,070.20	\$2,070
Maximum Allowable Construction Cost						\$27,257
Total Project Cost						\$35,803

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 The west main entry, the north entry and the south entry do not have automatic door openers.
 Install automatic door openers on all three locations.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install automatic door openers	10.580	3.0	Each	1.00	\$3,725.92	\$11,178
1 Install room identification signage	10.870	14.0	Each	1.00	\$191.44	\$2,680
1 Install a TTY telephone	10.663	1.0	Phone	1.00	\$2,107.28	\$2,107
Maximum Allowable Construction Cost						\$15,965
Total Project Cost						\$21,393

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 The interior door hardware on all three floors does not meet ADA standards. Replace all door hardware to meet ADA standards.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Replace door hardware	10.566	85.0	Each	1.00	\$396.84	\$33,731
1 Modify casework	10.945	1.0	Each	1.00	\$1,688.96	\$1,689
1 Remove existing stairs and construct an integrated ramp and stair entrance way	10.074	50.0	LF	1.20	\$730.32	\$43,819
1 Install ADA drinking fountain	10.672	1.0	Each	1.00	\$4,178.40	\$4,178
2 Install ADA drinking fountain	10.672	1.0	Each	1.00	\$4,178.40	\$4,178
Maximum Allowable Construction Cost						\$87,596
Total Project Cost						\$117,379

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 The interior rooms do not have ADA signage. Install signage to meet ADA standards.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install room identification signage	10.870	85.0	Each	1.00	\$191.44	\$16,272
1 Remove and replace concrete landing	10.043	100.0	SF	1.20	\$18.70	\$2,244
1 Renovate men's restroom	6.400	90.0	SF	1.00	\$249.95	\$22,496
Maximum Allowable Construction Cost						\$41,012
Total Project Cost						\$54,956

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 The two drinking fountains on the first floor and one on the second floor do not meet ADA standards. Replace with ADA approved fountains and install side wall protection.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Replace drinking fountains	10.672	3.0	Each	1.00	\$4,178.40	\$12,535
1 Replace door hardware	10.566	86.0	Each	1.00	\$396.84	\$34,128
1 Replace interior door hardware	10.566	9.0	Each	1.00	\$396.84	\$3,572
2 Install side wall protection	10.636	96.0	SF	1.00	\$10.24	\$983
Maximum Allowable Construction Cost						\$51,218
Total Project Cost						\$68,632

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 The interior rooms do not have ADA signage. Install signage to meet ADA standards.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install room identification signage	10.870	86.0	Each	1.00	\$191.44	\$16,464
1 Install fire suppression system	5.860	5,627.0	SF	2.50	\$0.77	\$10,832
Maximum Allowable Construction Cost						\$27,296
Total Project Cost						\$36,576

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 There is no fire alarm system in this building. This evaluation addresses the public space only, which covers the basement and two stories of office / administration rooms. Install a fire suppression system with associated alarms to meet code and ADA requirements. The district should consider installing a fire suppression system for the entire building.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install fire suppression system	5.800	1.0	School	1.00	\$60,839.84	\$60,840
1 Replace drinking fountains	10.672	5.0	Each	1.00	\$4,178.40	\$20,892
2 Install side wall protection	10.636	160.0	SF	1.00	\$10.24	\$1,638
Maximum Allowable Construction Cost						\$83,370
Total Project Cost						\$111,716

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 The two sets of stairway railings do not meet ADA standards. They need to have extensions installed in both stairwells.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install handrail extensions	10.275	8.0	Each	1.00	\$544.89	\$4,359
1 Renovate women's restroom	6.400	92.0	SF	1.00	\$249.95	\$22,995
Maximum Allowable Construction Cost						\$27,355
Total Project Cost						\$36,655

11/22/16 at 5:39 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 The lobby on the first floor is a central public area and the district should consider to install a TTY telephone.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install a TTY telephone	10.663	1.0	Phone	1.00	\$2,107.28	\$2,107
1 Upgrade fire alarm system in all restrooms	5.860	720.0	SF	2.50	\$0.77	\$1,386
Maximum Allowable Construction Cost						\$3,493
Total Project Cost						\$4,681

11/22/16 at 5:39 pm

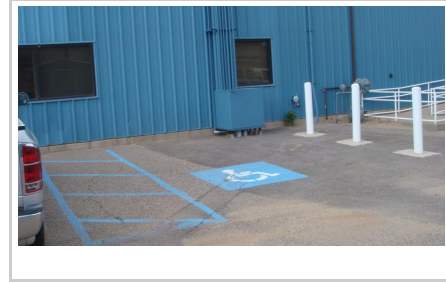
School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name



Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$1,284
2	0.000	0.0		0.00	\$0.00	\$2,772
3	0.000	0.0		0.00	\$0.00	\$64
4	0.000	0.0		0.00	\$0.00	\$520
5	0.000	0.0		0.00	\$0.00	\$4,345
6	0.000	0.0		0.00	\$0.00	\$724
Maximum Allowable Construction Cost						\$9,710
Total Project Cost						\$12,380

11/22/16 at 5:39 pm

School LINCOLN COMPLEX (M & O)

ID 070

Project Number 070.2006

Category 8. Type 1 05. Type 2 B03. P/Class 1.

Project Name



ADA Interior Improvements

Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$32,448
2	0.000	0.0		0.00	\$0.00	\$136,754
3	0.000	0.0		0.00	\$0.00	\$10,863
4	0.000	0.0		0.00	\$0.00	\$724
5	0.000	0.0		0.00	\$0.00	\$13,241
Maximum Allowable Construction Cost						\$194,030
Total Project Cost						\$260,000

11/22/16 at 5:39 pm

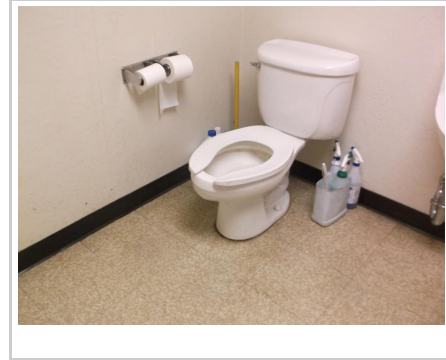
School LINCOLN COMPLEX (M & O)

ID 070

Project Number 070.2007

Category 8. Type 1 05. Type 2 B03. P/Class 1.

Project Name



ADA Restroom Upgrades

Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$4,443
2	0.000	0.0		0.00	\$0.00	\$201,087
3	0.000	0.0		0.00	\$0.00	\$288
4	0.000	0.0		0.00	\$0.00	\$384
5	0.000	0.0		0.00	\$0.00	\$1,440
Maximum Allowable Construction Cost						\$207,642
Total Project Cost						\$278,240

11/22/16 at 5:39 pm

2016 CIP List of ADA Projects for LOWELL EAST ADMIN OFFICE

Year Built: 0

Square Feet: 0

Parking: Asphalt paved

Type of Parking: 54 plus 4 ADA and 2 van accessible

Grade Levels:

Project No.	Code	Project Name	MACC	Project Budget
608.2002	8.05.B03.1.	ADA Updates	\$14,883	\$19,943
Total of Project Budgets				\$19,943

11/22/16 at 5:40 pm

School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name

Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$342
2	0.000	0.0		0.00	\$0.00	\$5,616
3	0.000	0.0		0.00	\$0.00	\$8,093
4	0.000	0.0		0.00	\$0.00	\$832
Maximum Allowable Construction Cost						\$14,883
Total Project Cost						\$19,943

11/22/16 at 5:40 pm

2016 CIP List of ADA Projects for MILNE STADIUM

Year Built: 1939

Square Feet: 7,820

Parking: 601

Type of Parking: 6 bus, 22 ADA and 573 parking stalls

Grade Levels:

Project No.	Code	Project Name	MACC	Project Budget
710.2005	8.06.B03.1.	ADA Site Improvements	\$248,327	\$316,617
710.2006	8.05.B03.1.	ADA Interior Improvements	\$9,991	\$13,387
Total of Project Budgets				\$330,005

11/22/16 at 5:40 pm

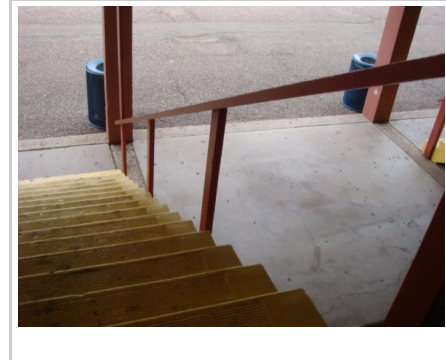
School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name



Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$80,246
2	0.000	0.0		0.00	\$0.00	\$19,655
3	0.000	0.0		0.00	\$0.00	\$8,916
4	0.000	0.0		0.00	\$0.00	\$19,740
5	0.000	0.0		0.00	\$0.00	\$119,770
Maximum Allowable Construction Cost						\$248,327
Total Project Cost						\$316,617

11/22/16 at 5:40 pm

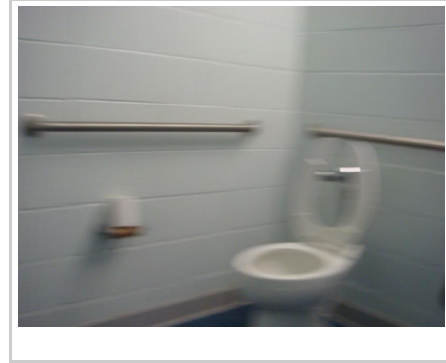
School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name



Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$1,642
2	0.000	0.0		0.00	\$0.00	\$8,124
3	0.000	0.0		0.00	\$0.00	\$225
Maximum Allowable Construction Cost						\$9,991
Total Project Cost						\$13,387

11/22/16 at 5:40 pm

2016 CIP List of ADA Projects for NORTHWEST DIAGNOSTIC CENTER

Year Built: 0
Square Feet: 8,478
Parking: 141
Type of Parking: 4 paved ADA; 26 paved staff/visitor; 15 shared unpaved staff; 96 shared unpaved staff/visitor
Grade Levels: K-5

Project No.	Code	Project Name	MACC	Project Budget
800.2003	8.06.B03.1.	ADA Exterior Improvements	\$19,927	\$25,407
800.2007	8.05.B03.1.	ADA Interior Improvements	\$35,234	\$47,213
Total of Project Budgets				\$72,620

11/22/16 at 5:41 pm

School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name



Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$8,629
2	0.000	0.0		0.00	\$0.00	\$6,381
3	0.000	0.0		0.00	\$0.00	\$1,155
4	0.000	0.0		0.00	\$0.00	\$956
5	0.000	0.0		0.00	\$0.00	\$2,806
Maximum Allowable Construction Cost						\$19,927
Total Project Cost						\$25,407

11/22/16 at 5:41 pm

School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name



Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$1,196
2	0.000	0.0		0.00	\$0.00	\$677
3	0.000	0.0		0.00	\$0.00	\$2,952
4	0.000	0.0		0.00	\$0.00	\$5,616
5	0.000	0.0		0.00	\$0.00	\$16,757
6	0.000	0.0		0.00	\$0.00	\$5,252
7	0.000	0.0		0.00	\$0.00	\$2,783
Maximum Allowable Construction Cost						\$35,234
Total Project Cost						\$47,213

2016 CIP List of ADA Projects for Sandia Mountain Natural History Center (Sandia Rec)

Year Built: 0

Square Feet: 8,050

Parking: Gravel

Type of Parking: Gravel. Not marked: area for buses, area for employees, visitors, and overflow visitors.

Grade Levels: All

Project No.	Code	Project Name	MACC	Project Budget
154.2002	8.04.B03.1.	ADA Interior Improvements	\$423,570	\$567,584
Total of Project Budgets				\$567,584

11/22/16 at 5:42 pm

School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name



Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$387,806
2	0.000	0.0		0.00	\$0.00	\$14,217
3	0.000	0.0		0.00	\$0.00	\$20,069
4	0.000	0.0		0.00	\$0.00	\$1,478
Maximum Allowable Construction Cost						\$423,570
Total Project Cost						\$567,584

11/22/16 at 5:42 pm

2016 CIP List of ADA Projects for TRANSITION SERVICES

Year Built: 0

Square Feet: 0

Parking: Asphalt paved

Type of Parking: 93 total with 7 ADA

Grade Levels:

Project No.	Code	Project Name	MACC	Project Budget
191.2003	8.05.B03.1.	ADA Updates	\$6,351	\$8,511
Total of Project Budgets				\$8,511

11/22/16 at 5:43 pm

School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name

Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$3,759
2	0.000	0.0		0.00	\$0.00	\$2,592
Maximum Allowable Construction Cost						\$6,351
Total Project Cost						\$8,511

11/22/16 at 5:43 pm

2016 CIP List of ADA Projects for WILSON STADIUM

Year Built: 1961

Square Feet: 7,214

Parking: Asphalt

Type of Parking: 1,035 space, including 27 ADA accessible, 9 bus spaces

Grade Levels: N/A

Project No.	Code	Project Name	MACC	Project Budget
715.1	8.06.G01.	Site, Building and Entry Signage	\$2,188	\$2,790
715.2	8.06.E03.	Site Access and Parking Improvements	\$4,677	\$5,963
715.3	8.06.E01.	Walkway, Ramp and Landing Improvements	\$1,567	\$1,997
715.5	8.04.C09.	Restroom Renovation	\$14,997	\$20,096
715.6	8.00.B03.	Issue: Walkway, Ramp and Landing Improvements	\$0	\$0
715.2009	8.06.B03.1.	ADA GrandStand Improvements	\$1,450,871	\$1,849,861
Total of Project Budgets				\$1,880,706

11/22/16 at 5:44 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 There is no signage directing visitors to the accessible parking or accessible entrances. Install directional signage to accessible parking on Lomas and Chelwood. Install accessible entrance signage at four main entrances located at each corner of the stadium.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install directional signage to parking	10.825	3.0	Each	1.00	\$546.96	\$1,641
2 Install accessible entrance signage at main entrances	10.845	4.0	Each	1.00	\$136.75	\$547
Maximum Allowable Construction Cost						\$2,188
Total Project Cost						\$2,790

11/22/16 at 5:44 pm

School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name

Project Description

The concrete stairs that access the field on the east side, north end, do have contrasting stair finish or handrails.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install handrails on stairs	10.260	12.0	LF	1.00	\$124.31	\$1,492
2 Install contrasting stair finish on the stairs	10.240	4.0	Each. Rise	1.00	\$18.70	\$75
Maximum Allowable Construction Cost						\$1,567
Total Project Cost						\$1,997

11/22/16 at 5:44 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 The referee restroom and shower area is not compliant for accessibility, although, given the nature of the facility, it may not be necessary that the restroom be accessible. The costs to renovate the existing area for accessibility are noted below, should the district elect to pursue the project.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Renovate the referee shower and restroom area for compliance	6.400	60.0	SF	1.00	\$249.95	\$14,997
Maximum Allowable Construction Cost						\$14,997
Total Project Cost						\$20,096

11/22/16 at 5:44 pm

School
ID
Project Number

Category
Type 1
Type 2
P/Class

Project Name

Project Description
 Issue: There is no compliant access to the press box on the west side of the stadium. Given the location and vertical distance to access the press box, compliance would be difficult and expensive. No action is recommended with this evaluation; however, if required, the district would need to consider the installation of an elevator. The estimated probable cost of construction to install an elevator is \$240,000.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Issue: Press box access (sev 1.2)	10.651	1.0	Project	0.00	\$241,111.73	\$0
Maximum Allowable Construction Cost						\$0
Total Project Cost						\$0

11/22/16 at 5:44 pm

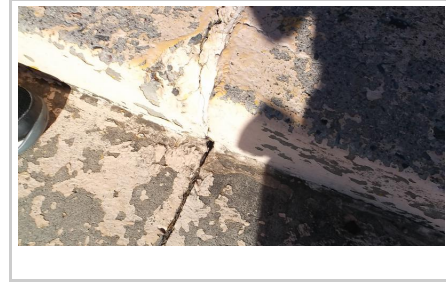
School

ID

Project Number

Category Type 1 Type 2 P/Class

Project Name



Project Description

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$15,000
2	0.000	0.0		0.00	\$0.00	\$17,343
3	0.000	0.0		0.00	\$0.00	\$1,418,528
Maximum Allowable Construction Cost						\$1,450,871
Total Project Cost						\$1,849,861

11/22/16 at 5:44 pm