

## 2016 CIP List of ADA Projects for APS Alternative Education Complex

**Year Built:** 0

**Square Feet:** 0

**Parking:**

**Type of Parking:**

**Grade Levels:**

<b>Project No.</b>	<b>Code</b>	<b>Project Name</b>	<b>MACC</b>	<b>Project Budget</b>
607.2006	8.04.B03.1.	Freedom HS: ADA Updates	\$87,793	<b>\$117,643</b>
607.2015	8.04.B03.1.	New Futures: ADA Updates	\$37,188	<b>\$49,832</b>
<b>Total of Project Budgets</b>				<b>\$167,475</b>

11/22/16 at 5:24 pm

School

ID

Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$47,349
2	0.000	0.0		0.00	\$0.00	\$907
3	0.000	0.0		0.00	\$0.00	\$1,367
4	0.000	0.0		0.00	\$0.00	\$4,320
5	0.000	0.0		0.00	\$0.00	\$33,850
Maximum Allowable Construction Cost						\$87,793
<b>Total Project Cost</b>						<b>\$117,643</b>

11/22/16 at 5:24 pm

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**School**

**ID**

**Project Number**

**Category**  **Type 1**  **Type 2**  **P/Class**

**Project Name**

**Project Description**

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<b>Description</b>	<b>Cost Code</b>	<b>Quantity</b>	<b>Unit</b>	<b>Adjustment</b>	<b>Cost</b>	<b>Subtotal Cost</b>
1	0.000	0.0		0.00	\$0.00	\$513
2	0.000	0.0		0.00	\$0.00	\$6,480
3	0.000	0.0		0.00	\$0.00	\$13,270
4	0.000	0.0		0.00	\$0.00	\$16,925
Maximum Allowable Construction Cost						\$37,188
<b>Total Project Cost</b>						<b>\$49,832</b>

11/22/16 at 5:24 pm

## 2016 CIP List of ADA Projects for CAREER ENRICHMENT CENTER & EARLY COLLEGE ACADEMY

**Year Built:** 1975  
**Square Feet:** 52,906  
**Parking:** 141  
**Type of Parking:** 3 ADA, 44 staff and 94 student and visitor stalls  
**Grade Levels:** 9-12

<b>Project No.</b>	<b>Code</b>	<b>Project Name</b>	<b>MACC</b>	<b>Project Budget</b>
592.3	8.06.B03.	Site Access and Parking Improvements	\$595	<b>\$759</b>
592.7	8.05.C01.	Signage Improvements	\$17,230	<b>\$23,088</b>
592.8	8.05.C08.	Door / Hardware Modifications	\$17,064	<b>\$22,866</b>
592.9	8.00.A03.2	Issue: Height of Electrical / Special Systems Devices	\$0	<b>\$0</b>
592.2001	8.05.B03.1.	ADA Interior Improvements	\$62,777	<b>\$84,121</b>
<b>Total of Project Budgets</b>				<b>\$130,833</b>

11/22/16 at 5:25 pm

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School  ID  Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

There are three handicapped parking spaces in the east parking lot (one a van space) that meet ADA standards. The problem with the spaces is that a concrete site wall has been constructed to designate the main sidewalk entrance which forces the users to enter the traffic zone. Remove a portion of the concrete site wall to re-instate access on the sidewalk.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Remove a portion of concrete wall	4.411	40.0	SF	4.00	\$3.72	\$595
Maximum Allowable Construction Cost						\$595
<b>Total Project Cost</b>						<b>\$759</b>

11/22/16 at 5:25 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**  
 The main classroom building has ADA signage for the restrooms only. The remainder of the classrooms, offices and rooms do not have compliant ADA signage.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install interior room / space identification signage	10.870	90.0	Each	1.00	\$191.44	\$17,230
Maximum Allowable Construction Cost						\$17,230
<b>Total Project Cost</b>						<b>\$23,088</b>

11/22/16 at 5:25 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**  
 Only seven of the interior doors have complaint hardware that meets ADA standards. The remainder of the door hardware needs to be upgraded with lever handled hardware.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install lever handled latch / lock sets	10.566	43.0	Each	1.00	\$396.84	\$17,064
Maximum Allowable Construction Cost						\$17,064
<b>Total Project Cost</b>						<b>\$22,866</b>

11/22/16 at 5:25 pm

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**School**  **ID**  **Project Number**   
**Category**  **Type 1**  **Type 2**  **P/Class**

**Project Name**

**Project Description**

The height of electrical and special system switch and outlet devices are low per the regulations. In order to raise these devices, such work would need to be part of a major interior renovation project.

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<b>Description</b>	<b>Cost Code</b>	<b>Quantity</b>	<b>Unit</b>	<b>Adjustment</b>	<b>Cost</b>	<b>Subtotal Cost</b>
1 Issue - A major renovation is needed to raise devices	0.000	0.0	Project	1.00	\$0.00	\$0
Maximum Allowable Construction Cost						\$0
<b>Total Project Cost</b>						<b>\$0</b>

11/22/16 at 5:25 pm



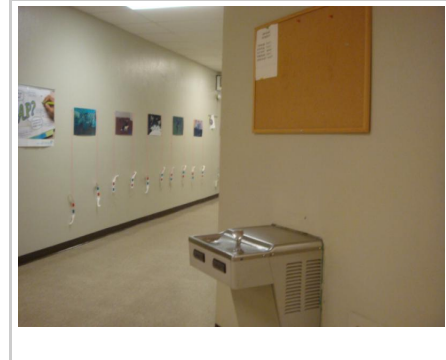
School CAREER ENRICHMENT CENTER & EARLY COLL

ID 592

Project Number 592.2001

Category 8. Type 1 05. Type 2 B03. P/Class 1.

**Project Name**



ADA Interior Improvements

**Project Description**

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$8,035
2	0.000	0.0		0.00	\$0.00	\$47,390
3	0.000	0.0		0.00	\$0.00	\$228
4	0.000	0.0		0.00	\$0.00	\$2,750
5	0.000	0.0		0.00	\$0.00	\$1,109
6	0.000	0.0		0.00	\$0.00	\$3,265
Maximum Allowable Construction Cost						\$62,777
<b>Total Project Cost</b>						<b>\$84,121</b>

11/22/16 at 5:25 pm

## 2016 CIP List of ADA Projects for DESERT WILLOW FAMILY SCHOOL

**Year Built:** 1952  
**Square Feet:** 29,451  
**Parking:** Paved asphalt  
**Type of Parking:** 63 regular, 4 handicapped accessible  
**Grade Levels:** K-8

<b>Project No.</b>	<b>Code</b>	<b>Project Name</b>	<b>MACC</b>	<b>Project Budget</b>
900.2002	8.05.B03.1.	ADA Compliance	\$7,551	<b>\$10,118</b>
<b>Total of Project Budgets</b>				<b>\$10,118</b>

11/22/16 at 5:25 pm

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**School**       **ID**       **Project Number**   
**Category**     **Type 1**     **Type 2**     **P/Class**

**Project Name**

**Project Description**

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$739
2	0.000	0.0		0.00	\$0.00	\$6,812
Maximum Allowable Construction Cost						\$7,551
<b>Total Project Cost</b>						<b>\$10,118</b>

11/22/16 at 5:25 pm

## 2016 CIP List of ADA Projects for FREEDOM HS

**Year Built:** 1950

**Square Feet:** 41,434

**Parking:** Paved asphalt

**Type of Parking:** 193 total, 17 ADA, 4 motorcycle and 9 fuel efficient vehicles

**Grade Levels:** 9-12

<b>Project No.</b>	<b>Code</b>	<b>Project Name</b>	<b>MACC</b>	<b>Project Budget</b>
596.1	8.06.G01.	Site, Building and Entry Signage	\$9,573	<b>\$12,206</b>
596.3	8.06.E01.	Walkway, Ramp and Landing Improvements	\$18,366	<b>\$23,416</b>
596.4	8.06.E01.	Walkway, Ramp and Landing Improvements	\$61,903	<b>\$78,926</b>
596.5	8.05.C06.1.	Door / Hardware Modifications	\$15,564	<b>\$20,855</b>
596.6	8.05.C08.	Door / Hardware Modifications	\$25,795	<b>\$34,565</b>
596.7	8.05.C01.	Signage Improvements	\$15,149	<b>\$20,300</b>
596.8	8.05.A04.	Drinking Fountain Modifications	\$13,518	<b>\$18,114</b>
596.10	8.05.A09.	Fire Alarm System Modifications	\$2,169	<b>\$2,906</b>
596.11	8.05.C10.	Cabinet, Casework and Sink Modifications	\$5,406	<b>\$7,243</b>
596.13	8.05.A07.	Install a TTY Telephone	\$2,107	<b>\$2,824</b>
596.14	8.00.A03.2	Issue: Height of Electrical / Special Systems Devices	\$0	<b>\$0</b>
596.15	8.00.C07.	Issue: Vending Machines	\$0	<b>\$0</b>
<b>Total of Project Budgets</b>				<b>\$221,356</b>

11/22/16 at 5:26 pm

School

ID

Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

There is no signage on Cutler Street that identifies handicap parking in the main parking lot east of the school. There is no directional signage to the main accessible entrance (east) or alternate accessible entrances at the west end of the two main buildings. A building directory is needed at the main entrance (east). Install a marquee sign on Cutler for improved site identification. Install accessible entrance identification signs at all accessible entrances.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install handicap directional signage on Cutler Street	10.825	2.0	Each	1.00	\$546.96	\$1,094
2 Install directional signage to accessible entrances	10.825	3.0	Each	1.00	\$546.96	\$1,641
3 Install accessible entrance signage at accessible entrances	10.845	3.0	Each	1.00	\$136.75	\$410
4 Install a building directory at the main (east) entrance	10.840	1.0	Each	1.00	\$2,070.20	\$2,070
5 Install a marquee sign on Cutler for improved site identification	10.815	1.0	Each	1.00	\$4,357.90	\$4,358
Maximum Allowable Construction Cost						\$9,573
<b>Total Project Cost</b>						<b>\$12,206</b>

School  ID  Project Number   
 Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

North entrance, west building: The concrete stairs are in poor condition and railing is not compliant. Remove and replace the stairs adding appropriate handrails with extensions, center handrail and contrasting treads and risers. West entrance, west building: Install stair handrail extensions and contrasting tread/riser finish, install ramp edge protection and install ramp handrail extensions. North entrance, east building: Install a center handrail, handrail extensions and contrasting treads and risers on the concrete stairs. Install handrail extensions on the ramp handrails and install edge protection. South entrance, west building: Install handrail extensions, install a center handrail and contrasting tread/riser finish on the stairs. South entrance, east building: Install handrail extensions, install a center handrail and contrasting tread/riser finish on the stairs.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Replace the concrete stairs at the north entrance of the west building	1.180	150.0	SF	1.00	\$41.75	\$6,263
3 Install contrasting tread/riser finish on concrete stairs at building entrances	10.240	12.0	Each. Rise	1.00	\$18.70	\$224
4 Install handrail extensions on building entrance stairs	10.270	8.0	Each	1.00	\$327.25	\$2,618
5 Install edge protection on building entrance ramps	10.095	80.0	LF	1.00	\$61.27	\$4,902
6 Install ramp handrail extensions on building entrance ramp handrails	10.094	8.0	Each	1.00	\$544.89	\$4,359
Maximum Allowable Construction Cost						\$18,366
<b>Total Project Cost</b>						<b>\$23,416</b>

School  ID  Project Number   
 Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

Replace the concrete stairs located on the north side that lead to the site from Cutler Street. Replace the damaged concrete walk that leads from the stairs on the northside to north entrance of the west building, the walk that connects the east and west buildings on the north side and damaged concrete walk west of the west building and south of the west building. Install handrail extensions, a center handrail and contrasting treads/risers on the stairs that lead to the basketball court on the south side. Construct a switchback ramp to access the basketball court.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Replace the concrete stairs at the north side	1.180	150.0	SF	1.00	\$41.75	\$6,263
2 Replace damaged concrete walks	1.155	400.0	SF	1.00	\$9.62	\$3,848
3 Install handrails extensions on stairs to basketball court	10.270	4.0	Each	1.00	\$327.25	\$1,309
4 Install a center handrail on stairs to basketball court	10.260	50.0	LF	1.00	\$124.31	\$6,216
5 Install contrasting tread/riser finish on stairs to basketball court	10.240	12.0	Each. Rise	2.00	\$18.70	\$449
6 Construct a switchback ramp to the basketball court	10.074	60.0	LF	1.00	\$730.32	\$43,819
Maximum Allowable Construction Cost						\$61,903
<b>Total Project Cost</b>						<b>\$78,926</b>

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School  ID  Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

The double doors that exit the east building on the north and south ends do not meet clearance requirements, are worn and in poor condition. Replace the doors with a single metal door with sidelight and appropriate panic hardware. Install automatic door openers on the south entrance of the west building and the exit into the courtyard that connects the classroom buildings to comply with ADA accessible entrance requirements.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Replace the double entrance doors to the east bulding	4.760	4.0	Each	1.00	\$2,027.99	\$8,112
2 Install automatic door openers	10.580	2.0	Each	1.00	\$3,725.92	\$7,452
Maximum Allowable Construction Cost						\$15,564
<b>Total Project Cost</b>						<b>\$20,855</b>

11/22/16 at 5:26 pm



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School  ID  Project Number   
Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

Except in the new office remodels in the east building, the existing hardware on interior doors is knob type. Replace with lever latch / lock sets. Install tactile, knurled hardware on doors to mechanical, electrical and custodian rooms.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install lever latch / lock sets and tactile hardware at mechanical rooms	10.566	65.0	Each	1.00	\$396.84	\$25,795
Maximum Allowable Construction Cost						\$25,795
<b>Total Project Cost</b>						<b>\$34,565</b>

11/22/16 at 5:26 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**  
 Except for the remodeled office areas, there is no compliant room identification signage. Install room identification signage and interior directional signage to functional spaces.

		Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	Install room identification signage	10.870	60.0	Each	1.00	\$191.44	\$11,486
2	Install directional signage to functional spaces	10.865	6.0	Each	1.00	\$610.47	\$3,663
Maximum Allowable Construction Cost							\$15,149
<b>Total Project Cost</b>							<b>\$20,300</b>

11/22/16 at 5:26 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**

Replace the existing drinking fountains in the corridors of the east and west buildings with compliant models. Add wing wall protection to fountains at three locations.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Replace drinking fountains	10.672	3.0	Each	1.00	\$4,178.40	\$12,535
2 Install wing wall protection at corridor fountains	10.636	96.0	SF	1.00	\$10.24	\$983
Maximum Allowable Construction Cost						\$13,518
<b>Total Project Cost</b>						<b>\$18,114</b>

11/22/16 at 5:26 pm

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**School**  **ID**  **Project Number**   
**Category**  **Type 1**  **Type 2**  **P/Class**

**Project Name**

**Project Description**

There are no audible/visual fire alarm enunciators in occupied spaces of the east and west buildings, only in the corridors. It is recommended that audible/visual enunciators be installed in all classrooms and occupied offices. Remove the fire extinguishers from the fire hose panels in the east and west building corridors and install on a bracket at the compliant reach height.

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<b>Description</b>	<b>Cost Code</b>	<b>Quantity</b>	<b>Unit</b>	<b>Adjustment</b>	<b>Cost</b>	<b>Subtotal Cost</b>
2 Install fire extinguishers on brackets	10.924	4.0	Each	1.00	\$542.22	\$2,169
Maximum Allowable Construction Cost						\$2,169
<b>Total Project Cost</b>						<b>\$2,906</b>

11/22/16 at 5:26 pm

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School  ID  Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

Lower a section of the work counter in the teachers' lounge and library in the west building and the reception area of the main office in the east building. Install a new compliant sink in the teachers' lounge. Modify the sink base cabinets in the east building conference room and teacher work areas near the main reception / office.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Lower section of counter	10.942	3.0	Section	1.00	\$675.87	\$2,028
3 Modify sink base cabinets	10.945	2.0	Each	1.00	\$1,688.96	\$3,378
Maximum Allowable Construction Cost						\$5,406
<b>Total Project Cost</b>						<b>\$7,243</b>

11/22/16 at 5:26 pm

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School  ID  Project Number   
Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

ADA standards and recommendations include a TTY telephone in a central space, such as the main entrance lobby or reception. It is recommended that TTY telephone service be installed on an individual need basis, the location at the discretion of the staff.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install a TTY Telephone	10.663	1.0	Phone	1.00	\$2,107.28	\$2,107
Maximum Allowable Construction Cost						\$2,107
<b>Total Project Cost</b>						<b>\$2,824</b>

11/22/16 at 5:26 pm

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School

ID

Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

The height of electrical and special system switch and outlet devices are low per the regulations. In order to raise these devices, such work would need to be part of a major interior renovation project.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Issue - A major renovation is needed to raise devices	0.000	0.0	Project	1.00	\$0.00	\$0
Maximum Allowable Construction Cost						\$0
<b>Total Project Cost</b>						<b>\$0</b>

11/22/16 at 5:26 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**

Issue: There are vending machines in various locations of the east and west buildings that are not compliant, i.e., the coin slot exceeds the recommended height requirement. If the machines are on consignment, the school district should request that the machine be replaced with a compliant model. If district owned, the district will need to modify or replace the existing machines for compliance.

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<b>Description</b>	<b>Cost Code</b>	<b>Quantity</b>	<b>Unit</b>	<b>Adjustment</b>	<b>Cost</b>	<b>Subtotal Cost</b>
1 Issue: Vending machine upgrades	0.000	1.0	Issue	1.00	\$0.00	\$0
Maximum Allowable Construction Cost						\$0
<b>Total Project Cost</b>						<b>\$0</b>

11/22/16 at 5:26 pm



**2016 CIP List of ADA Projects for JUVENILE DETENTION CENTER  
EDUCATIONAL UNIT**

**Year Built:** 0  
**Square Feet:** 4,480  
**Parking:** N/A  
**Type of Parking:** N/A  
**Grade Levels:** 7-12

<b>Project No.</b>	<b>Code</b>	<b>Project Name</b>	<b>MACC</b>	<b>Project Budget</b>
548.2003	8.03.B03.2.	ADA Restroom and Drinking Fountain Upgrades	\$4,676	<b>\$5,962</b>
<b>Total of Project Budgets</b>				<b>\$5,962</b>

11/22/16 at 5:27 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**

	<b>Description</b>	<b>Cost Code</b>	<b>Quantity</b>	<b>Unit</b>	<b>Adjustment</b>	<b>Cost</b>	<b>Subtotal Cost</b>
1		0.000	0.0		0.00	\$0.00	\$2,952
2		0.000	0.0		0.00	\$0.00	\$240
3		0.000	0.0		0.00	\$0.00	\$684
4		0.000	0.0		0.00	\$0.00	\$800
Maximum Allowable Construction Cost							\$4,676
<b>Total Project Cost</b>							<b>\$5,962</b>

11/22/16 at 5:27 pm

## 2016 CIP List of ADA Projects for NEW FUTURES

**Year Built:** 1989

**Square Feet:** 35,933

**Parking:** Paved asphalt

**Type of Parking:** 193 total 17 ADA, 4 motorcycle and 9 for low fuel and efficient vehicles.

**Grade Levels:** 9-12

<b>Project No.</b>	<b>Code</b>	<b>Project Name</b>	<b>MACC</b>	<b>Project Budget</b>
549.1	8.06.G01.	Site, Building and Entry Signage	\$8,479	<b>\$10,811</b>
549.2	8.06.E03.	Site Access and Parking Improvements	\$164	<b>\$209</b>
549.3	8.06.E01.	Walkway, Ramp and Landing Improvements	\$224	<b>\$286</b>
549.5	8.05.C08.	Door / Hardware Modifications	\$34,988	<b>\$46,884</b>
549.7	8.05.C01.	Signage Improvements	\$13,235	<b>\$17,735</b>
549.8	8.04.C09.	Restroom Renovation	\$35,902	<b>\$48,109</b>
549.11	8.05.A07.	Install a TTY Telephone	\$2,107	<b>\$2,824</b>
549.12	8.00.C07.	Issue: Vending Machines	\$0	<b>\$0</b>
549.13	8.00.A03.2	Issue: Height of Electrical / Special Systems Devices	\$0	<b>\$0</b>
<b>Total of Project Budgets</b>				<b>\$126,858</b>

11/22/16 at 5:28 pm

School  ID  Project Number   
 Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

There is no signage on Cutler Street that identifies handicap parking in the main parking lot north of the school. There is no directional signage to the main accessible entrance (north) or alternate accessible entrances at the south side of the building. A building directory is needed at the main entrance. Install a marquee sign on Cutler for improved site identification. Install accessible entrance sign at main entrance and entrances with new automatic door openers.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install handicap directional signage on Cutler Street	10.825	2.0	Each	1.00	\$546.96	\$1,094
2 Install directional signage from the accessible parking in the north parking area to the main (north)entrance	10.825	1.0	Each	1.00	\$546.96	\$547
3 Install a building directory at the main entrance	10.840	1.0	Each	1.00	\$2,070.20	\$2,070
4 Install a marquee sign on Cutler for improved site identification	10.815	1.0	Each	1.00	\$4,357.90	\$4,358
5 Install accessible entrance signs	10.845	3.0	Each	1.00	\$136.75	\$410
Maximum Allowable Construction Cost						\$8,479
<b>Total Project Cost</b>						<b>\$10,811</b>

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**

The striping for the two accessible parking spaces in the north parking area is faded and in need of restriping. There is no direct access to the main front entrance from the parking area, requiring visitors to cross a traffic lane. Create four new accessible parking spaces in the parking area immediately south of the main entrance. Install appropriate accessible parking identification. Restripe the existing accessible parking as normal parking spaces. Restripe the accessible parking space at the southeast part of the parking lot and install accessible parking identification.

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
2 Restripe existing accessible parking for normal parking	10.003	2.0	Space	1.00	\$82.05	\$164
Maximum Allowable Construction Cost						\$164
<b>Total Project Cost</b>						<b>\$209</b>

11/22/16 at 5:28 pm

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School  ID  Project Number   
Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

Install contrasting tread/riser finish on concrete stairs leading to the southwest entrance of the gymnasium. Remove debris from the pathways to the portable classrooms between SC041 and D344).

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install contrasting tread/riser finish on stairs	10.240	6.0	Each. Rise	2.00	\$18.70	\$224
Maximum Allowable Construction Cost						\$224
<b>Total Project Cost</b>						<b>\$286</b>

11/22/16 at 5:28 pm

School  ID  Project Number   
 Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

Install an automatic door opener at the main entrance and at two additional exterior doors for compliance with ADA accessible entrance requirements. Replace existing knob type hardware (except new infant addition) with lever handled latch / lock sets. Install tactile, knurled hardware at all mechanical, electrical and custodian rooms.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install automatic door openers	10.580	3.0	Each	1.00	\$3,725.92	\$11,178
2 Replace existing knob hardware with lever latch / lock sets (tactile, knurled at mechanical, electrical and custodian)	10.566	60.0	Each	1.00	\$396.84	\$23,810
Maximum Allowable Construction Cost						\$34,988
<b>Total Project Cost</b>						<b>\$46,884</b>

11/22/16 at 5:28 pm

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School  ID  Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

Install interior room identification signage to all occupied spaces except the new infant addition.  
Install interior directional signs to functional spaces at the discretion of staff.

---

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install interior room / space identification signs	10.870	50.0	Each	1.00	\$191.44	\$9,572
2 Install interior directional signage to functional spaces	10.865	6.0	Each	1.00	\$610.47	\$3,663
Maximum Allowable Construction Cost						\$13,235
<b>Total Project Cost</b>						<b>\$17,735</b>

11/22/16 at 5:28 pm



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School

ID

Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

The existing women's restrooms (except the new infant wing) are worn and are not compliant with ADA requirements. Complete renovation is recommended. Combine the existing staff and men's restrooms in the teachers' lounge to create two compliant unisex restrooms. Install undersink pipe insulation, tilt mirror and lower the toilet paper holder in the restroom in the nurse's area.

---

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
2 Combine the staff and men's restrooms into two compliant unisex restrooms	10.912	2.0	Room	1.00	\$17,912.09	\$35,824
3 Install undersink pipe insulation	10.923	1.0	Each	1.00	\$77.82	\$78
Maximum Allowable Construction Cost						\$35,902
<b>Total Project Cost</b>						<b>\$48,109</b>

11/22/16 at 5:28 pm

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School  ID  Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

Install an accessible public telephone in the main reception lobby. ADA standards and recommendations include a TTY telephone in a central space, such as the main entrance lobby or reception. It is recommended that TTY telephone installation be installed on an individual need basis, the location at the discretion of the staff.

---

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install a TTY telephone	10.663	1.0	Phone	1.00	\$2,107.28	\$2,107
Maximum Allowable Construction Cost						\$2,107
<b>Total Project Cost</b>						<b>\$2,824</b>

11/22/16 at 5:28 pm

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School

ID

Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

Issue: There are vending machines in various locations of building that are not compliant, i.e., the coin slot exceeds the recommended height requirement. If the machines are on consignment, the school district should request that the machine be replaced with a compliant model. If district owned, the district will need to modify or replace the existing machines for compliance.

---

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Issue: Vending machine upgrades	0.000	1.0	Issue	1.00	\$0.00	\$0
Maximum Allowable Construction Cost						\$0
<b>Total Project Cost</b>						<b>\$0</b>

11/22/16 at 5:28 pm

---

School

ID

Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

The height of electrical and special system switch and outlet devices are low per the regulations. In order to raise these devices, such work would need to be part of a major interior renovation project.

---

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Issue - A major renovation is needed to raise devices	0.000	0.0	Project	1.00	\$0.00	\$0
Maximum Allowable Construction Cost						\$0
<b>Total Project Cost</b>						<b>\$0</b>

11/22/16 at 5:28 pm

## 2016 CIP List of ADA Projects for SCHOOL ON WHEELS (Hartline SW)

**Year Built:** 1955  
**Square Feet:** 19,338  
**Parking:** Asphalt / Gravel  
**Type of Parking:** 42 regular, 3 accessible  
**Grade Levels:** 9-12

<b>Project No.</b>	<b>Code</b>	<b>Project Name</b>	<b>MACC</b>	<b>Project Budget</b>
597.1	8.06.E03.	Site Access and Parking Improvements	\$8,280	<b>\$10,557</b>
597.2	8.06.E01.	Walkway, Ramp and Landing Improvements	\$93,481	<b>\$119,188</b>
597.4	8.04.C09.	Restroom Renovation	\$124,975	<b>\$167,467</b>
597.5	8.05.C08.	Door / Hardware Modifications	\$11,112	<b>\$14,889</b>
597.6	8.05.C01.	Signage Improvements	\$6,700	<b>\$8,979</b>
597.7	8.05.A04.	Drinking Fountain Modifications	\$12,535	<b>\$16,797</b>
597.9	8.06.E03.	Site Access and Parking Improvements	\$12,410	<b>\$15,823</b>
597.2001	8.05.B03.1.	ADA Compliance: Interior	\$1,164	<b>\$1,560</b>
597.2002	8.06.B03.1.	ADA Compliance: Exterior	\$59,802	<b>\$76,248</b>
597.2003	8.05.B03.1.	ADA Compliance: Child Development Center Building	\$3,296	<b>\$4,417</b>
<b>Total of Project Budgets</b>				<b>\$435,924</b>

11/22/16 at 5:28 pm

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School

ID

Project Number

Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**

The site has three different parking lots. One on the east, west and south of the main classroom building. There is no van drop / off area provided. One can be constructed on the south side of the main building next to the ADA route.

---

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Construct car/van drop-off area	10.012	1.0	Load Zone	1.00	\$8,279.64	\$8,280
Maximum Allowable Construction Cost						\$8,280
<b>Total Project Cost</b>						<b>\$10,557</b>

11/22/16 at 5:28 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**  
 The south entry is the main ADA access and the existing ramp does not meet ADA standards. Remove the existing concrete switch back ramp and replace with an ADA compliant ramp. The building is a long rectangular structure. The north end does not have ADA access and, in case of an emergency, this exit needs to be a secondary ADA exit. Install a new concrete ramp at the north exit.

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Construct accessible ramps	10.074	128.0	LF	1.00	\$730.32	\$93,481
Maximum Allowable Construction Cost						\$93,481
<b>Total Project Cost</b>						<b>\$119,188</b>

11/22/16 at 5:28 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**  
 The boys' and girls' restrooms need to be renovated to meet ADA standards. The doors are 2'8" and the fixtures and stalls are not ADA compliant.

---

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Renovation student restrooms	6.400	500.0	SF	1.00	\$249.95	\$124,975
Maximum Allowable Construction Cost						\$124,975
<b>Total Project Cost</b>						<b>\$167,467</b>

11/22/16 at 5:28 pm



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**School**  **ID**  **Project Number**   
**Category**  **Type 1**  **Type 2**  **P/Class**

**Project Name**

**Project Description**

All of the interior doors need to be upgraded to meet ADA standards. Replace existing hardware with lever handled hardware. Mechanical, electrical and custodian rooms require tactile, knurled hardware.

---

<b>Description</b>	<b>Cost Code</b>	<b>Quantity</b>	<b>Unit</b>	<b>Adjustment</b>	<b>Cost</b>	<b>Subtotal Cost</b>
1 Install lever-handled latch/lock sets	10.566	28.0	Each	1.00	\$396.84	\$11,112
Maximum Allowable Construction Cost						\$11,112
<b>Total Project Cost</b>						<b>\$14,889</b>

11/22/16 at 5:28 pm

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School  ID  Project Number   
Category  Type 1  Type 2  P/Class

**Project Name**

**Project Description**  
Occupied spaces and classrooms do not have interior signage in the main classroom building and the annex.

---

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Install interior room/space identification signage	10.870	35.0	Each	1.00	\$191.44	\$6,700
Maximum Allowable Construction Cost						\$6,700
<b>Total Project Cost</b>						<b>\$8,979</b>

11/22/16 at 5:28 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**  
 The interior drinking fountains are not ADA compliant. Replace existing with compliant models.

---

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Replace existing fountains	10.672	3.0	Each	1.00	\$4,178.40	\$12,535
Maximum Allowable Construction Cost						\$12,535
<b>Total Project Cost</b>						<b>\$16,797</b>

11/22/16 at 5:28 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**

There are three parking areas on the site. The south and lot have noncompliant accessible parking spaces. The spaces on the south lot require users to enter into traffic lanes. The west lot is not paved. Construct two handicapped parking spaces on the west lot and relocate the spaces in the south lot. This will allow access to the Child Care Center and the main classroom building. The existing asphalt pathway will need to be removed and a concrete sidewalk installed for access to the main classroom building.

---

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1 Construct accessible parking spaces	10.002	4.0	Space	1.00	\$2,140.58	\$8,562
2 Pave parking spaces	1.201	200.0	SY	1.00	\$19.24	\$3,848
Maximum Allowable Construction Cost						\$12,410
<b>Total Project Cost</b>						<b>\$15,823</b>

11/22/16 at 5:28 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
4	0.000	0.0		0.00	\$0.00	\$425
6	0.000	0.0		0.00	\$0.00	\$739
Maximum Allowable Construction Cost						\$1,164
<b>Total Project Cost</b>						<b>\$1,560</b>

11/22/16 at 5:28 pm

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**School**  **ID**  **Project Number**   
**Category**  **Type 1**  **Type 2**  **P/Class**

**Project Name**

**Project Description**

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
3	0.000	0.0		0.00	\$0.00	\$16,618
4	0.000	0.0		0.00	\$0.00	\$37,391
5	0.000	0.0		0.00	\$0.00	\$5,794
Maximum Allowable Construction Cost						\$59,802
<b>Total Project Cost</b>						<b>\$76,248</b>

11/22/16 at 5:28 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$370
2	0.000	0.0		0.00	\$0.00	\$2,072
3	0.000	0.0		0.00	\$0.00	\$171
4	0.000	0.0		0.00	\$0.00	\$684
Maximum Allowable Construction Cost						\$3,296
<b>Total Project Cost</b>						<b>\$4,417</b>

11/22/16 at 5:28 pm

## 2016 CIP List of ADA Projects for SCHOOL ON WHEELS (Western Trail NW)

**Year Built:** 2008

**Square Feet:** 8,736

**Parking:** 66

**Type of Parking:** 3 dedicated staff unpaved spaces; 63 staff/visitor unpaved spaces

**Grade Levels:** 10 - 12

<b>Project No.</b>	<b>Code</b>	<b>Project Name</b>	<b>MACC</b>	<b>Project Budget</b>
598.2004	8.00.B03.1.	Issue: ADA Exterior Upgrades	\$0	\$0
598.2009	8.00.B03.1.	Issue: ADA Interior Upgrades	\$0	\$0
<b>Total of Project Budgets</b>				<b>\$0</b>

11/22/16 at 5:29 pm



**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$0
2	0.000	0.0		0.00	\$0.00	\$0
3	0.000	0.0		0.00	\$0.00	\$0
4	0.000	0.0		0.00	\$0.00	\$0
5	0.000	0.0		0.00	\$0.00	\$0
6	0.000	0.0		0.00	\$0.00	\$0
7	0.000	0.0		0.00	\$0.00	\$0
8	0.000	0.0		0.00	\$0.00	\$0
9	0.000	0.0		0.00	\$0.00	\$0
Maximum Allowable Construction Cost						\$0
<b>Total Project Cost</b>						<b>\$0</b>

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$0
2	0.000	0.0		0.00	\$0.00	\$0
3	0.000	0.0		0.00	\$0.00	\$0
4	0.000	0.0		0.00	\$0.00	\$0
5	0.000	0.0		0.00	\$0.00	\$0
6	0.000	0.0		0.00	\$0.00	\$0
7	0.000	0.0		0.00	\$0.00	\$0
Maximum Allowable Construction Cost						\$0
<b>Total Project Cost</b>						<b>\$0</b>

11/22/16 at 5:29 pm

# 2016 CIP List of ADA Projects for VISION QUEST ALTERNATIVE MIDDLE SCHOOL

**Year Built:** 0

**Square Feet:** 11,079

**Parking:**

**Type of Parking:** Hayes: 4 reg, 1 accessible / Harrison: dirt-not marked / Adams: included in MS parking

**Grade Levels:** 6-8

<b>Project No.</b>	<b>Code</b>	<b>Project Name</b>	<b>MACC</b>	<b>Project Budget</b>
840.2006	8.06.B03.1.	John Adams Site: ADA Improvements	\$1,549	<b>\$1,975</b>
<b>Total of Project Budgets</b>				<b>\$1,975</b>

11/22/16 at 5:30 pm

**School** 
**ID** 
**Project Number**

**Category** 
**Type 1** 
**Type 2** 
**P/Class**

**Project Name**

**Project Description**

Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$64
2	0.000	0.0		0.00	\$0.00	\$231
3	0.000	0.0		0.00	\$0.00	\$1,254
Maximum Allowable Construction Cost						\$1,549
<b>Total Project Cost</b>						<b>\$1,975</b>

11/22/16 at 5:30 pm

## 2016 CIP List of ADA Projects for ROBERT F. KENNEDY HIGH SCHOOL

**Year Built:** 0  
**Square Feet:** 43,904  
**Parking:**  
**Type of Parking:**  
**Grade Levels:** 9-12

<b>Project No.</b>	<b>Code</b>	<b>Project Name</b>	<b>MACC</b>	<b>Project Budget</b>
728.2001	8.04.C01.1.	ADA, Doors, Restroom and Window Upgrades	\$158,274	<b>\$212,087</b>
<b>Total of Project Budgets</b>				<b>\$212,087</b>

11/22/16 at 5:33 pm

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**School**  **ID**  **Project Number**   
**Category**  **Type 1**  **Type 2**  **P/Class**

**Project Name**

**Project Description**

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Description	Cost Code	Quantity	Unit	Adjustment	Cost	Subtotal Cost
1	0.000	0.0		0.00	\$0.00	\$115,024
2	0.000	0.0		0.00	\$0.00	\$11,266
3	0.000	0.0		0.00	\$0.00	\$31,984
Maximum Allowable Construction Cost						\$158,274
<b>Total Project Cost</b>						<b>\$212,087</b>

11/22/16 at 5:33 pm